

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (259I210001) Arts Council

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | Fiscal Year 2020 Department Request | Fiscal Year 2020 Governor's Recommendations |
|----------------------------------|--------------------|-------------------------------|---|---|
| Base | | Appropriation | 1,217,188 | 1,217,188 |
| | | FTE | 7.55 | 7.55 |
| | | Fiscal Year 2019 Estimated | Fiscal Year 2020 Department Request | Fiscal Year 2020 Governor's Recommendations |
| <u>Total Budget Unit Funding</u> | | | | |
| Appropriation | | \$ 1,217,188 | \$ 1,217,188 | \$ 1,217,188 |
| Total FTE | | 7.96 | 7.55 | 7.55 |